

Table 3M-12. Projected Energy Resources of LADWP, 1992-2009 (in GWh)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Inside California																		
Gas- or oil-fired generation																		
Harbor	0	0	0	273	470	199	426	521	640	687	706	738	783	812	844	869	874	903
Harbor CTs	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	4
Valley	19	56	56	0	56	0	38	19	74	100	132	162	185	226	303	417	538	627
Scattergood	1,317	1,554	1,643	1,537	1,422	1,690	1,745	1,657	1,800	2,014	2,220	2,440	2,498	2,667	2,742	2,884	2,978	3,152
Haynes	<u>2,317</u>	<u>2,359</u>	<u>2,200</u>	<u>2,552</u>	<u>2,699</u>	<u>2,659</u>	<u>2,742</u>	<u>2,542</u>	<u>2,868</u>	<u>3,018</u>	<u>3,451</u>	<u>4,005</u>	<u>4,255</u>	<u>4,527</u>	<u>4,613</u>	<u>4,819</u>	<u>4,987</u>	<u>5,250</u>
Subtotal	3,653	3,969	3,899	4,362	4,647	4,548	4,951	4,739	5,382	5,819	6,509	7,345	7,722	8,233	8,503	8,990	9,378	9,936
Hydroelectric generation																		
Castaic	(225)	(259)	(231)	(247)	(208)	(222)	(197)	(198)	(215)	(170)	(148)	(115)	(129)	(121)	(124)	(107)	(107)	(85)
Aqueduct	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>	<u>1,176</u>
Subtotal	951	917	945	929	968	954	979	978	961	1,006	1,028	1,061	1,047	1,055	1,052	1,069	1,069	1,091
Exchanges/transfers (net)																		
With DWR	(577)	(577)	(577)	(577)	(577)	(577)	(538)	(538)	(538)	(538)	(538)	(588)	(588)	(588)	(588)	(588)	(588)	(588)
With SCE	<u>(76)</u>	<u>(77)</u>	<u>(59)</u>	<u>(73)</u>	<u>(48)</u>	<u>(54)</u>	<u>(36)</u>	<u>(41)</u>	<u>(35)</u>	<u>(34)</u>	<u>(28)</u>	<u>(34)</u>	<u>(45)</u>	<u>(125)</u>	<u>(116)</u>	<u>(95)</u>	<u>(85)</u>	<u>(63)</u>
Subtotal	(653)	(654)	(636)	(650)	(625)	(631)	(574)	(579)	(573)	(572)	(566)	(622)	(633)	(713)	(704)	(683)	(673)	(651)
Load management/ conservation	482	753	1,007	1,204	1,333	1,404	1,436	1,446	1,431	1,423	1,420	1,418	1,414	1,411	1,408	1,404	1,400	1,397
Cogeneration	<u>2,220</u>	<u>2,226</u>	<u>2,226</u>	<u>2,632</u>	<u>2,638</u>	<u>3,038</u>	<u>3,038</u>	<u>3,444</u>	<u>3,452</u>	<u>3,444</u>	<u>3,444</u>	<u>3,444</u>	<u>3,452</u>	<u>3,444</u>	<u>3,444</u>	<u>3,444</u>	<u>3,452</u>	<u>3,444</u>
Total inside California	6,653	7,211	7,441	8,477	8,961	9,313	9,830	10,028	10,653	11,120	11,835	12,646	13,002	13,430	13,703	14,224	14,626	15,217
Outside California																		
Purchases																		
Montana	731	729	729	729	731	729	729	729	731	729	729	729	731	729	729	729	731	729
Deseret	144	256	343	256	344	255	343	343	344	343	343	343	344	343	343	343	344	343
NW/SW firm and nonfirm	<u>3,440</u>	<u>3,271</u>	<u>3,260</u>	<u>2,817</u>	<u>2,759</u>	<u>2,838</u>	<u>2,964</u>	<u>2,881</u>	<u>2,992</u>	<u>3,250</u>	<u>3,429</u>	<u>3,546</u>	<u>3,610</u>	<u>3,833</u>	<u>3,938</u>	<u>3,875</u>	<u>3,801</u>	<u>3,859</u>
Subtotal	4,315	4,256	4,332	3,802	3,834	3,822	4,036	3,953	4,067	4,322	4,501	4,618	4,685	4,095	5,010	4,947	4,876	4,931
Coal-fired generation																		
Intermountain	7,513	7,563	7,548	7,555	7,558	7,513	7,455	7,351	7,512	7,474	7,519	7,571	7,593	7,581	7,584	7,594	7,615	7,600
Mojave	1,555	1,799	1,799	1,711	1,803	1,799	1,799	1,799	1,803	1,799	1,799	1,799	1,803	1,799	1,799	1,799	1,803	1,799
Navajo	<u>2,896</u>	<u>2,994</u>	<u>3,023</u>	<u>3,060</u>	<u>3,126</u>	<u>3,069</u>	<u>3,292</u>	<u>3,263</u>	<u>3,316</u>	<u>3,347</u>	<u>3,348</u>	<u>3,348</u>	<u>3,357</u>	<u>3,348</u>	<u>3,348</u>	<u>3,348</u>	<u>3,348</u>	<u>3,348</u>
Subtotal	11,964	12,356	12,370	12,326	12,487	12,381	12,546	12,413	12,631	12,620	12,666	12,718	12,753	12,728	12,731	12,741	12,775	12,747
Nuclear (Palo Verde)	2,251	1,905	2,068	2,081	1,963	2,193	1,765	2,283	1,830	1,663	1,248	784	835	756	840	697	854	766
Hydroelectric (Hoover)	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>	<u>698</u>
Total outside California	19,228	19,215	19,468	18,907	18,982	19,094	19,045	19,347	19,226	19,303	19,113	18,818	18,971	19,087	19,279	19,083	19,203	19,142
Total energy resources	25,881	26,426	26,909	27,384	27,943	28,407	28,875	29,375	29,879	30,423	30,948	31,464	31,973	32,517	32,982	33,307	33,829	34,359

Source: ELFIN data file.